

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
				Provision of Library Services	To increase access to information	number of Libraries upgraded in Lebowakgomo and Seleteng (palisade fencing, gate, parking bays, back-up generator, highmast light, irrigation system, sewer connection to main sewer servicing Unit R)	
			To reduce disaster incidents by %	Disaster Management	To reduce disaster incidents by %	Number of Local Disaster Advisory Forum meetings held	
				Public Road Safety	To promote public road safety	Number of Scholar Patrol kits purchased	
					Enforcement of Traffic Legislation	Number of law enforcement roadblocks conducted at hot spots within the jurisdiction of the municipality on a quarterly basis.	
						Number of Traffic Equipments calibrated half yearly	
					Enforcement of municipal by-laws	Number of by-law enforcement operations conducted within the municipal jurisdiction on a quarterly basis.	
Financial Viability and Management	Responsive, accountable, effective and efficient local government	Administrative and financial capability	Improve municipality's financial planning, expenditure, accounting and reporting capability	Licensing Services	Enforcement compliance of traffic legislation	Number of VTS Equipments calibrated annually	

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
				E		Number of safe electronic deposit box (smart box) procured.	

2.2.5. BUDGET AND TREASURY DEPARTMENT

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
Financial Viability and Management	Responsive, accountable, effective and efficient local government	Administrative and financial capability	Improve municipality's financial planning, expenditure, accounting and reporting capability	Budgeting	To compile a Performance based budget aligned to the IDP and SDBIP	Approved final Budget by May 2016	
					To review budget related policies	Approved budget policy by May 2016	
					To create awareness on implementation of performance based budget	Awareness workshop conducted with management by March 2016	
				Financial reporting	Monitor financial performance of the institution	Number of monthly and quarterly financial reports submitted to the Mayor, Council, Treasury, CoGTA Public Works, FMG and MSIG website	
					To compile monthly bank reconciliations	Number of monthly bank reconciliations compiled	
				Asset Management	To compile a GRAP compliant fixed assets register	GRAP compliant assets register by Aug 2015	
					To review asset management policy	Approved asset management policy by the May 2016	
					To safe guard municipal assets	number of assets verification reports by Dec	

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
						2015 and June 2016	
				Supply chain management	To review supply chain management policy	Approved supply chain management policy by the May 2016	
					Implementation of the Municipal Procurement plan, SCM policy and regulations	Number of monthly and quarter SCM reports submitted to National Treasury, Provincial Treasury and Council	
					To develop SCM annual procurement plan	signed off SCM annual procurement plan by the 30th June 2016	
					To conduct SCM workshop with service providers	Number of SCM workshops with service providers by June 2016	
					To review service providers data base	Review electronic database March 2016	
						Number of data base reviews conducted by Dec 2015, Mar and June 2016	
					To conduct annual stock take	stock take report by Dec 2015 and June 2016	
					To compile monthly stock reconciliations	Number of monthly stock reconciliation reports	
				Revenue Management	To review revenue management related policies	Number of policies reviewed by May 2016	
					To implement property rates policy	number of monthly reconciliation between valuation roll & billing	
					To update consumer database	number monthly of updated data analysis reports	

2.2.6. PLANNING AND LOCAL ECONOMIC DEVELOPMENT DEPARTMENT

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
Municipal Transformation and Organisational Development	Responsive, accountable, effective and efficient local government system	Administrative and financial Capability	Manage and coordinate the 5 year IDP & Budget process plans of the municipality by 2016	Integrated Development Planning	Review the IDP & Budget annually in order to meet changing service delivery needs	Reviewed and approved IDP & Budget by May 2016	1
			Ensure responsive long term planning to grow the local economy through desired jobs by 2016	Integrated Development Planning	Develop 2030 growth development strategy	Development & Approval of the 2040 blue print vision	1
						Approval of the plan by Council;	1
						Launch of the vision 2030; by May 2016	1
Municipal Transformation and Organisational Development	Responsive, accountable, effective and efficient local government system	Administrative and financial Capability	Ensure compliance with the performance management policy, MFMA Regulations, MFMA and MSA by 2016	Performance Management	Periodically monitor and assess the institutional performance	Number of Municipal SDBIP's approved by the Mayor by 30 June 16	
						Number of quarterly reports tabled to council	
						Mic-year performance report tabled in Council by 3rd quarter (25 January 16)	
						Annual performance report tabled to Council by 1st quarter	
						Annual report tabled to Council by	

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
						third quarter.	
						Number of individual performance agreements signed by senior managers by 1st quarter(14 July 2015)	
						Number of Individual performance assessments conducted for senior managers quarterly	
						Number of Performance bonuses paid to senior managers by 4th quarter	
						Reviewed performance management framework by 4th quarter	
						Developed balanced scorecard electronic performance management system by 1st quarter	
Local Economic Development	Responsive, Accountable, effective and efficient local	implementation of community work	Reduce unemployment rate from 48 % to 40 % by 2016	SMME'S and Co-operatives Support	Promote economic development initiatives of SMME's and Co-operatives	Number of capacity building & Information sharing sessions held with	4

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
	government system	programme				SMME's & Co-Operatives quarterly	
						number of SMME's and Co-Operatives linked through business plans for funding quarterly	4
						number of exhibitions conducted quarterly	12
						Review SMME's and Co-Operatives database quarterly	1
						Number of SMME's and co-operative monitoring and support site visits undertaken quarterly	12
				EPWP and CWP	Create temporary jobs to local communities	number of work opportunities created through CWP quarterly	900
						number of work opportunities created through EPWP quarterly	50
						number of jobs created through other Municipal	100

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
				Informal Trading	Provide support to informal sector, SMME's and cooperatives	Initiatives quarterly % of informal traders licensed operating in Lebowakgomo Township by quarterly	100%
						number of sector Forums held	6
						Implementation of approved LED Strategy projects	
						Number of approved local spatial development framework for Mathabatha/Mafefe cluster by June 2016	
						Number of approved local spatial development framework for Mphahlele cluster by June 2016	
						Number of spatial planning awareness sessions held with traditional authorities	
						% of applications for land use rights (R188 & R293 &	100%

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
						Lebowakgomo Town Planning Scheme processed within 3 months)	
						Establishment of joint municipal tribunal by 4 th quarter	Established joint municipal tribunal
						% of compliance & none compliance Land use rights inspections conducted in Lebowakgomo Township quarterly	100%
						% of non compliance land invasion inspections conducted on municipal owned properties quarterly	100%
				Outdoor advertising	Monitor outdoor advertising	100% Management and regulation of outdoor advertising by July 2015	100%
					To monitor, guide and control spatial development within the municipality	Opening of Township Register & Registration of Lebowakgomo Township in municipal name	1100
						# of hectare of state land facilitated for acquisition for Buy	5 hectares

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
						Back Centre by 2 nd quarter	
						# of hectare of state land facilitated for acquisition for Cemetry by 2 nd quarter	50 hectares
						Updated municipal valuation roll through supplementary roll	1
						Number of sites disposed at Lebowakgomo Township	300
					To monitor, guide and control spatial development within the municipality	% of Building plans approved/considered within 30/60days	100%
					To monitor, guide and control spatial development within the municipality	% of inspections conducted to ensure national buiding regulation compliance & non contraventions quarterly	100%
						Implementation of Lebowakgomo LSDF projects quarterly	
Basic Service Delivery and Infrastructure Development	Responsive, accountable, effective and efficient local government	Improved access to basic services	To ensure sustainable environmental management	Environmental Planning	Develop Local Conservation Plan	Number of Conservation Plan developed	

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
	systems				Conduct dolomite study	Number of Dolomite study Report compiled	
					Open Space Management Plan	Number of Open Space Management Plans approved	
					Develop Environmental By-Laws	Number of Environmental By-Laws adopted	
				Environmental Management	Environmental Compliance Inspections	Number of environmental compliance inspections conducted	
					Environmental Protection and Conservation	Number of square meters of fence erected around Motlapodi	
					Environmental Cleaning and Greening	Number of trees planted	
						Number of EPWP beneficiaries appointed for alien plants eradication	
						Number of square meters of land area cleared of alien plants	
					Environmental Awareness Campaigns	Number of environmental awareness campaigns	

KPA	OUTCOME	OUTPUT	STRATEGIC OBJECTIVE	PROGRAMME	STRATEGY	INDICATOR DEFINITION	INDICATOR TARGET
				E		conducted	
					Celebration of Environmental Calendar Days	Number of Environmental Calendar Days celebrated	
					Parks and recreational development	Number of parks developed	

D. PROJECT PHASE

1.1. PROJECTS IDENTIFIED FOR IMPLEMENTATION WITHOUT BUDGET

Sector	Project	Location	Description
Mining	Stone Crushers	Ga-Seloane (Rietvalley) Nkotokwane	Crushing of stone for civil, roads and building purposes
		Staanplaas (Feasibility Study)	Feasibility study of stone crushing for civil, roads and building purposes
	Cement Mine	Zebediela	Cement Mining
	Klipspringer Mine	Zebediela	Diamond Mining
	Slate Slabs	Mafefe, Mashadi	Slate slabs mining
	Boynton Mine	Mphahlele	Platinum Mining
	LONMIN Mine	Hwelereng	
	China Nationals Minerals	Mphahlele	
	Lesego Mining	Mphahlele	
	Tameng Mine	Mphahlele	
	Aquarius Platinum Mining	Mphahlele	
	Grootklip Irrigation Scheme	Along Lepelle River (Grootklip Citrus & Grapes project)	Production of citrus and grapes
	Integrated Goat Farming	Ga-Mphahlele	Goat Farming for Purposes of Selling living livestock, goat meat and milk
Agri-Business	Zebediela citrus juice	Zebediela	Processing of juice
	Fresh Produce Market	Lebowakgomo	Vegetable market / distribution
	Lepelle-Nkumpi Agricultural Marketing	Municipal Wide	Mentoring and Capacity Building of

Sector	Project	Location	Description
	Project		Emerging Grain Farmers
	Bee-hive Farming	Zebediela	Honey Production
	Chicken Abattoir, broiler chicken farming & processing	Lebowakgomo, Mphahlele, Mafefe, Khureng	White meat Production
	Fish farming	Mafefe	
	Aquaculture	Nkumpi Dam	Fishing
	Crop Farming/ Poverty alleviation Gardens	Motserereng, Sekgophokgophong, Makweng, Makushwaneng, Mahlatjane, Motantanyane,	Agriculture
	Revitalisation of irrigation schemes	Scheming, Tooseng, Malekapane, Makgoba, Maseleseleng, Mokgoboleng, Success, Madikeleng, Mashadi, Ga-Mampa, Mamoishetshi, Mantlhane, Hlapaye, Grootfontein, and Mapagane	
	Resuscitation of Hydroponics	Lebowakgomo, Ga-Mampa,	
	Dry Land Projects	Maseleseleng, Madikeleng, Mokgoboleng	
	Grazing land for livestock	Mogoto, Tooseng, Mamaolo, Mahlatjane, Gedroogte, Magatle	Livestock farming
	Livestock Dipping facility	Malekapane, Tooseng, Mamaolo, Mahlatjane,	
	Agricultural co-operatives	Tooseng, Sekgophokgophong, Makweng, Motantanyane, Mamaolo, Mahlatjane, Ga-Mampa,	Crop farming
	Fencing of ploughing fields	Mehlareng,	
	Revitalisation of Cycad Farms	Seruleng/Khureng	Agriculture
	Revitalization of Mamaolo Dairy Farm/ Equipment	Thabamoopo	Dairy Farming
	Refurbishment of Windmill (livestock drinking troughs)	Tjiane	Livestock farming
Tourism	Bewaarskloof Conservancy	Strydpoort mountains / Mahlatji / Donkerskloof	Develop as tourist destination
	Protection and Promotion of Heritage Sites	All Wards	Arts, Culture and Heritage
	Mathabatha Arts Centre	Mashadi	
	Picnic Sites	Mashadi, Tongwane, Ga-Mampa, Ramonwane, Mphaaneng,	Tourism

Sector	Project	Location	Description
Manufacturing Project	Tourism Centres	Mafefe, Mathabatha (Mahlatji),	
	Hospitality facilities	Lebowakgomo, Zebediela and Mafefe	
	Zebediela Farm Stay and Caravan Park	Zebediela	
	Municipal Show	Lebowakgomo	Arts and Culture
	Mafefe Camp - African Ivory Route	Strydpoort Mountains/ Mafefe	Community based tourism project
	Fencing of Segwaigwai Bridge/Crossing	Mafefe	Public safety
	Asbestos Museum	Mafefe	Arts and Culture
	Profiling of Mahlatji Mountain	Mathabatha	Cultural Heritage
	Textile industry (Cooperatives)	Lebowakgomo	Clothing manufacturing
	Sewing (co-operatives)	Sekgophokgophong,	
Informal Traders	Revitalization of Industrial Area	Lebowakgomo Industrial Area	Infrastructure development and rehabilitation
	Revitalization of Mafefe Business Centre	Mafefe	Business Development
Economic Development	Hawkers Stalls	Lebowakgomo	Informal trading support
	Job Creation	All Wards	Creation of Job Opportunities
Environmental Project	Recycling Project	Makweng, Motantanyane, Makushwaneng, Makgoba,	Waste recycling
	Asbestos mine rehabilitation	Mathabatha / Mafefe Area	Rehabilitation and management of material of infrastructure built from asbestos
	Closure & Rehabilitation of dumping area	Next to Lebowakgomo Traffic Station	Environmental beautification
	Refuse removals and illegal dumps clearance	Ga-Molapo, Gedroogte, Sehlabeng, Dithabaneng, Makurung, Thamagane, Maralaleng, Sefalaolo, Mamaolo, Ga-Mampa, Mahlatjane, Ramonwane, Mphaaneng, Mafefe, Hlakano, Sekgweng, Mahlarolla, Matome, Rakgwatha, Lebowakgomo,	Waste Management
	Placing of skip bins at strategic locations	Seruleng, Mehlareng, Khureng, Sehlabeng, Schools, Mampiki Separakong, Mamaolo primary, Dithabaneng,	

Sector	Project	Location	Description
Land Development	Erection of no dumping sign boards	Lebowakgomo	Environmental beautification
	Township beautification	All entrants and exits points, open spaces,	Establishment of malls and other shopping centres
	Alienation of sites for medium to large scale commercial activities	Lebowakgomo	Development of Residential and Business Sites.
	Servicing of Residential and Business Sites	Lebowakgomo	Development of Residential Sites
	Zebediela Golf Estates	Zebediela	
	Game farming and Wild life estates	Lebowakgomo	
	Sites demarcation	Makhushwaneng, Mogoto,	
	Infrastructure Development Plan	Lebowakgomo	Infrastructure Development Plan
	Land Tenure Upgrading	Lebowakgomo and Mathibela	Tenure Rights Upgrading
	Shopping Mall/ Complex	Mehlareng, Magatle, Moletiane, Lebowakgomo Unit E, Mogodi, Leporogong/GaMathabatha and Mafefe	Construction of shopping complex
Human Settlements	Renovations of shopping complexes	Zone A (with ATMs)	Provision of shopping & banking facilities
	Social Housing	Lebowakgomo	Provision of social housing for temporary accommodation
	Middle-high income housing development	Lebowakgomo, Leporogong	Provision of Middle-high income housing
	Demarcation of Sites	Dithabaneng	Provision of residential sites at rural area
	Development/servicing of sites for residential purposes	Lebowakgomo	Servicing of sites
	Integrated Human Settlement	Lebowakgomo	Provision of low to middle income housing
	Low cost (RDP) housing for all areas	Sahlokwe, Madilaneng, Seruleng, Kliphuiwel, Motserereng, Scheming, Mawaneng, Matjati, Kgwaripe, Mahlarolla, Mshongo, Tooseng, Tjiane, Malekapane, Lekurung, Lenting, Marulaneng, Maleupane, Morotse, Makgophong, Mamatonya, Hlakano, Ga-Mogottane, Makweng, Sekgweng, Ga-Molapo, Khureng, Malatane, Gedroogte, Magatle,	Provision of Low Cost Houses

Sector	Project	Location	Description
		Mapatjakeng, Madisha-Leolo, Madisha-Ditiro, Mamogwasha, Sekgophokgophong, Mathibela, Bolahlagomo, Makushwaneng, Motantanyane, Mogoto, Sehlabeng, Manaileng, Moletlane, Makotse, Hwelereng, Turfpan, Ga-Ledwaba, Rakgwatha, Matome, Lebowakgomo, Makurung, Thamagane, Maralaleng, Manaleng, Makaepea, Lesedi, Sedimothole, Bolopa/Maake, Bolajane, Hweleshaneng, Phalakwane, Lesetsi, Mashite, Staaplaas, Mooiplaas, Malemang, Mogodi, Serobaneng, Sekurung, Bodutlulo, Maseleseleng, Makgoba, Mashadi, Madikaeleng, Lekgwareng, Roma, Success, Matatane, Masioneng, Mahlaokeng, Matikiring Molsane, Dublin, Ngwaname, Malakabaneng, Mankele, Matome, Rakgwatha, Dithabaneng, Mamaolo,	
		Byldrift, Seruieng, Mogoto, Moletlane	
	Completion of Blocked & Disaster houses	Ga-Mampa, Ngwaname, Mamaolo	
	Streets naming	Lebowakgomo	
Water	Refurbishment of old water reticulation infrastructure	Lebowakgomo Zone A, B and F, Malekapane,	Households water services provision
	Electrification of boreholes pump machines	All boreholes	Electrification of boreholes pump machines
	Establishment and fencing of water earth dams	Along the mountain range, Malekapane, Lekurung, Tooseng, Phalakwane/Dithabaneng, Motshukung, Ga-Mogotlane, Mathibela,	Water harvesting dams
	Upgrading of water systems (reservoirs & pipes)	Magatle, Mapatjakeng, Makushwaneng, Lesetsi, Shotalale (Steel tanks), Tswaing, Lehlokwaneng, Mogoto, Moletlane, Turfpan, Serobaneng, Mogodi, Sekurung,	Water provision
	Maintenance of bulk water pipes	Magatle, Mapatjakeng, Malekapane, Mamaolo, Moletlane	
	Refurbishment & Maintenance of existing boreholes	Hiakano, Mataung, Makotse, Tooseng, Moepeng,	
	Construction of Pump Houses for Boreholes	GaMakgoba	
	Emergency water tanker provisioning	Ga-Molapo, Magatle, Mapatjakeng, Tooseng, Tjiane, Matome,	
	Bulk Water Supply and reticulation	Ga-Molapo, Byldrift, Malatane, Khureng, Hiakano, Moletlane (Ga-Mogaba, Moeding, Kgalabje & Makiting), Mawaneng, Makushwaneng, Thamagane, Motserereng, Seleteng (Makaepea, Sedimothole &	Bulk Water supply and reticulation

Sector	Project	Location	Description
		<p>Manganeng), Mamaolo, Makurung, Dithabaneng, Mose tamong, Malakabaneng, Betle, Mahlatjane, Kgwaripe, Masioneng, Matatane, Mphaaneng, Makweng, Sekgophokgophong, Rakgwatha, Matome, Mamogwasha, Mogoto New Stands and Maboa, Rafiri, Mathibela, Seruleng, Mamogwasha, Scheming, Matinkana, Madisha-Leolo, Tooseng, Botlahakgomo, Matome, Tjiane, Malekapane, Lekurung, Lenteng, Marulaneng, Sefalaolo, Morotse, Makgophong, Hweleshaneng, Bolopa/Maake, Bola tjane, Phalakwane, Matime, Majiane, Madilane ng, Makaung, Lesetsi, Morakaneng, Shotalale, Mogodi, Serobaneng, Sekurung, Mathabatha, Motsane, Dublin, Ngwaname, Leshwaneng(Makurung), Malatane, Mehlangeng, Gedroogte, Magatle, Mapatjakeng, Motserereng, Madisha Ditoro, Makweng, Mahlarolla, Sekgweng, Makotse, Dithabaneng, Mpumalanga (Mamaolo), Makgoba Extension, Sekwarapeng, Malemati</p>	Household water provision
Household Sanitation	<p>Water Purification (Treatment) plant Household Sanitation</p>	<p>Kiphuiwel, Byldrift, Kgwaripe, Malatane, Khureng, Mehlangeng, Seruleng, Ga-Molapo, Gedroogte, Mamogwasha, Sekgophokgophong, Bolahakgomo, Madisha-Leolo, Madisha-Ditoro, Motserereng, Mathibela, Ga-Mogotlane, Hlakano, Sekgweng, Mahlarolla, Sehlabeng, Mshongo, Manaileng, Mawaneng, Makotse, Turfpan, Ga-Ledwaba, Rakgwatha, Matome, Tooseng, Tjiane, Malekapane, Lenteng, Marulaneng, Morotse, Makgophong, Thamagane, Sefalaolo, Mamaolo, Seleteng, Hweleshaneng, Bolopa / Maake, Bola tjane, Phalakwane, Matime, Majiane, Madilane ng, Makaung, Staanplaas, Mooiplaas, Malemang, Mogodi, Serobaneng, Sekurung, Mathabatha (Maseleseleng, Makgoba, Mashadi, Madikeleng, Legwareng, Roma, Success, Matatane, Masioneng, Mahlaokeng, Matikiring), Ngwaname, Makurung, Maralaleng,</p> <p>Mafe, Ga-Mampa,</p> <p>Mphaaneng, Hlakano, Mahlarolla, Scheming, Mogoto, Moletiane, Matjaji, Sekgweng, Matome, Motantanyane, Makushwaneng, Makweng, Rakgwatha Nyakelang, Madisha-Leolo, Madisha-Ditoro, Malatane, Mehlangeng, Kgwaripe, Sehlabeng, Mawaneng, Khureng, Manaileng, Ga-Mogotlane, Mathibela RDP, Makweng, Gedroogte, Ga-Molapo, Phalakwane, Manaleng, Matinkane, Makaung, Matime, Sahlokwe, Morotse, Lenteng, Marulaneng, Maleupane, Mamatonya, Makgophong,</p>	<p>Bulk Water supply Provision of VIP latrines</p>

Sector	Project	Location	Description
		<p>Malekapane, Dithabaneng, Maralaleng, Makurung Apollo, Thamagane, Makurung, Mose tamong, Sefalaolo, Mamaolo, (Mampiki, Moepeng, Makgwathane), Tooseng, Tjiane, Bothonyeng, Makotse Extension, Ramonwane, Kapa, Malakabaneng, Sekgwarapeng, Ngwaname, Mampa, Byldrift, Mamogwasha, Sekgophokgophong, Bolahlakgomo, Mathibela, Ga-Mogotlane, Mshongo, Makotse, Ga-Ledwaba, Hwelereng, Turfpan, Maralaleng, Seleteng, Makaepea, Hweleshaneng, Bolopa / Maake, Bolutjane, Phalokwane, Lesetsi, Mashite, Nkoto kwane, Lehlokwaneng / Tswaing, Staanplaas, Mooiplaas, Malemang, Mogodi, Bodutlulo, Maseleseleng, Makgoba, Mashadi, Madikeleng, Legkwareng, Roma, Success, Matatane, Masioneng, Mahlaokeng, Matikiring, Mahlatjane, Ngwaname, Sekgwarapeng, Malakabaneng, Motsane, Dublin, Mankele, Matome, Rakgwatha, Sedimothole</p>	
Roads and Storm Water	Upgrading of Lebowakgomo/ Makurung Waste Water Treatment Works	Lebowakgomo	VWWTW Upgrading
	Refurbishment and Maintenance of sewer networks	Lebowakgomo	Operation & maintenance
	Sewerage networks	Mathibela,	Establishment of sewerage network of sewer networks
	Storm Water Control and drainage	Lebowakgomo Zone A, B, F, S Phase 1, 2, 3, Mathibela, Mogoto, Rakgwatha, Matome, Lenting, Maralaleng, next to Dithabaneng primary, Makaepea, Majiane, Malemang, Mathabatha, along Mohlopheng secondary school, Mamaolo (Mampiki phase 2), along Seleteng road, Seleteng, Mathabatha, Makgalake area, Mahlatjane, Ga-Mampa, Moletlane/Zebediela Mall	Storm Water Control
	Tarring / Paving of District Roads	Makotse to Ledwaba to Matome road	
		Makurung to Lebowakgomo Unit E(Shakes): D4097	
		Marulaneng to Byldrift to Mehlareng to Immerpan: D4109 & D4101	
	From Mafefe road to Maseleseleng road		
	Majiane to Nkoto kwane: D4070		
	Makotse / Makweng / Madisha-Ditoro / Madisha-Leolo / Magatle: D4036		
	Mamogwasha / Sekgophokgophong / Gedroogte / Ga-Molapo		

Sector	Project	Location	Description
		Hweshaneng / Seleteng / Maralaleng / Dithabaneng road	
		Lenting to Madisha-Leolo (D3595)	
		Rakgwatha - Makweng road	
		Kapa to Mtsane road	
		Habakuk via Turpan to Motserereng to Madisha-Leolo road	
		D4109 Marulaneng to Malatane	
	Tarring / Paving of internal streets	Lebowakgomo Unit A, R, S, P, B & F Mathibela Mamaolo and Sefalaolo/Makgwathane, Hlakano, Serobaneng, Malakabaneng, Ngwaname, Mahlaokeng, Masioneng, Mashadi, Makgoba, Maseleseng, Bodutlulo, Serobaneng, Hweshaneng, Lenteng, Motserereng, Malekapane, Tooseng, Tjiane, Morotse, Thamagane, Marulaneng, Mamatonya, Bydrift, Makadikadi, Malemati, Seleteng, Maralaleng, Tswaing, Madilaneng, Makaaneng, Matime, Boselaggaka, Mooiplaas, Mogodi, Unit F Taxi Rank, Unit A Catchpit, Mamaolo Hall, Moletlane, Matome, Ledwaba, Seraditona / Rakgwatha, Rafiri, Mawaneng, Hlakano, Malatane/Kgwaripe, Mehlareng, Seruleng, Scheming, Immerpan, Rockville, Zone S Phase 1/ Unit Q, Habakuk/Turpan/Hwelereng, Maralaleng-Segogong, Masioneng, Matatane, Matipe-Kweng, Matjaji, Lebowakgomo Zone F RDP, Makurung, Mamaolo (Makgwathane & Mpumalanga), Khureng, Kliphuiwel, Seruleng, Maijane to Matinkane, Tubake primary, Makushwaneng, Ramonwane, Malemang, Mooiplaas, Scheming, Tshiipe to Mokgorotwaneng, Mashite via Lesetsi to Mose tamong, Ga-Moloko via Matladi to Mawaneng, Mshongomanailleng, Makgophong-Mapatjakeng-Magatle, Modinareadi school street, Marulaneng/Mehlareng, Magatle, Mapatjakeng, Hlakano/Mogoto Clinic, Moletlane, Tooseng , Sedimothole, Legwareng cemetery, Road from Tubake School next to Magatle Showground	
	Tarring / Paving of Access/Main roads	Mogodi / Sekurung / Mamaolo road Morotse/Thamagane to Jane Furse road Ga-Mogotlane / Hlakano road Khokho to Mbroke road Mogotse to Mohlatjeng road	Roads surfacing & regular maintenance

Sector	Project	Location	Description
		Mojalefa to Stone	
		Mphaphe to Magope road	
		Mashite via Lesetsi to Mose tamong road	
		Magatle / Mapatjakeng / Makgophong / Mehlareng road	
		Majaneng / Manganyi via Scheming to Ga-Shai to Ga-Rosina	
		Molapo/Gedroogte/Bolahlakgomo	
		Madisha Ditoro to Ntamatsi	
		Madisha Ditoro/Makweng to Magatle	
		Bodutlulo	
		Makgoba/Madikelang/Masioneng	
		From main road to Mathabatha Moshate	
		From main road to Maseleseleng	
		From main road to Zone F RDP Section	
		Sealane road	
		Masioneng	
		Mahlaokeng	
		Matatane	
		Matipe-Kweng	
		R37 to Mooiplaas	
		R37 to Malemang	
		From R37 to Serobaneng	
		To Setuka school	
		To Hwelereng clinic	
		D2236 to Makgophong	
		Madisei/Tswaing to Shotlale	
		D4101 to Morotse	